

Sutter-Yuba Counties 4-H Council Meeting



Thursday, November 3, 2022 | 6:30pm, 4-H Office & via Zoom http://cesutter.ucdavis.edu/Youth Development/ ~TENTATIVE AGENDA~

Welcome

- Call meeting to order
- Flag Salute/4-H Pledge
- Roll Call
- Introduction of guests
- Approval of agenda/Action*

Officer Reports

- Secretary's Minutes/Action*
- Treasurer's Report

Staff Reports

4-H Youth Development Advisor

Announcements/Correspondence

- New and Returning Volunteer Training
- Veterans Day Parade November 11th
- Fair Meeting for Livestock Exhibitors, Parents & Leaders November 17th
- Marysville Christmas Parade December 3rd
- Chico State Sheep & Goat Day December 10th
- Club Enrollment Invoices December 15th (Due January 15th)

Committee Reports - (5 minute time limit per report)

- 4-H Kick Off Event
- Fall Festival (Formally Spring Fair)
- Craft Day
- Presentation Day

Old Business

New Business

- Approval of 2022-2023 Council Budget*
- Approval of 2022-2023 Subcommittee Budgets*
 - o Fashion Revue
 - o Fall Festival
 - o TSC Restricted
 - o Color Me Green

• Each club reports on activities for the month and future month

Thursday, January 5, 2022, 6:30 pm, UCCE 4-H Office & Zoom

Sutter Yuba Council Meeting

September 1, 2022

Meeting called to order at 6:30 p.m. by Tamara Wilson, Followed by the flag salute and 4-H pledge.

Roll call by Betty Cooler, clubs in attendance include Sutter Butes, Franklin, District 10, Pleasant Grove, Hallwood, Browns Valley, Plumas, and Berry. Absent include Live Oak, Wheatland, Loma Rica, and Feather River.

A motion to approve the agenda was made by Geri Garrick, and seconded by Bev High. The motion passed with a voice vote.

Treasurers Report:

Beg Bal: \$42,446.60

End Bal: \$38,043.94

Executive Reports

- Bi-County events are mandatory.
- Fair eligibility to follow fair guidebook rules.
- · No change to enrollment fees this year.

Announcements/ Correspondence

- September 22nd is the next leader training in person, can also be done online.
- Ambassador applications are open, age 14+.
- Books are DUE bring in asap.
- September 30th is farm Day.
- Each club is to put together a poster to be displayed in your community for 4-H week.
- TSC October 10th 16th, Sign up on sign up genius.

Committee Reports:

- 4-H kick off event coming up, working on dates.
- Officer training September 28th @ 6:00 p.m. Bi County Event.

Old Business: none

New Business: none

Club Reports:

• Livestock committee meetings are held the 2nd Thursday of the month all are welcome!

Next meeting November 3rd @6:30 p.m.

A motion to adjourn the meeting was made by Erin and seconded by Bev.

Meeting adjourned at 7:31 p.m.

Betty Cooler - Secretary

2022-2023

Sutter-Yuba Counties 4-H Council

Calendar of Events

September

4-H Council Meeting

30 Farm Day

October

National 4-H Week 2-8

5-16 TSC Paper Clover Campaign

4-H Kick Off Event/Awards

November

3 4-H Council Meeting

Craft Day DT

December

Christmas Parade 3

10 CSU Chico Sheep & Goat

January 2023

4-H Council Meeting

TBD Fall Festival

TBD CSU Chico Swine Ed Day

February

TBA County Presentation Day

March

2 4-H Council Meeting

TBD Bok Kai Parade

TBA Regional Presentation Day

April

Fashion Review TBA

May

TBA TSC Paper Clover Campaign

4 4-H Council Meeting

June

TBD 4-H State Field Day

22-25 Yuba-Sutter Fair

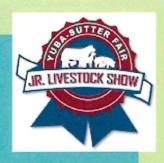
July

County Record Book Judging TBA

TBA 4-H Camp

August

TBA **CCL** Meeting Are you planning on exhibiting at the 2023 Yuba-Sutter Fair?



Join us for the

LIVESTOCK EXHIBITORS, PARENTS & LEADERS FAIR MEETING

Informational meeting about updates & changes to the 2023 Livestock Shows, Entry Deadlines, How to Enter Livestock Exhibits, Rules, Show Schedules and the Jr. Livestock Auction!

Attendance is highly recommended!

NOVEMBER 17TH @ 6 PM

MAIN EXHIBIT BUILDING - YUBA-SUTTER FAIRGROUNDS

FOR MORE INFORMATION PLEASE CONTACT

(530) 674-1280



SUTTER-YUBA COUNTIE	S 4-H C	OUNCIL BUD	GET
YEAR 2022-2023	TOTAL O	PENING BALANCE	\$30,452.71
ESTIMATED INCOME (SOURCE, USE, PURPOSE)		BUDGETED	ACTUAL
GENERAL FUND Beginning Balance:	\$5,907.52		
Insurance/Enrollment Dues		\$5,000.00	\$0.00
Merchandise/Counter Sales		\$2,000.00	\$0.00
Miscellaneous Donations to General Fund		\$1,000.00	\$0.00
Miscellaneous Income: Refunds, Reimbursements, etc	D	\$600.00	\$0.00
Transfer from Sub Accounts		\$0.00	\$0.00
Total General Fund		\$8,600.00	\$0.00
SUB-ACCOUNTS: beginning balances			
Spring Fair (Budget Required)	\$2,319.65	\$600.00	\$0.00
Fashion Revue (Budget Required)	\$1,704.76	\$600.00	\$0.00
4-H Camp (Council - Budget Required)	\$5,965.79	\$500.00	\$0.00
4-H Camp (UC Regents Accts - Budget Required)	\$0.00	\$5,000.00	\$0.00 \$0.00
Sectional Presentation Day (Budget Required)	\$0.00	\$0.00 \$0.00	\$0.00
County Presentation Day (Budget Required)	\$0.00		\$0.00
Leadership Retreat (Budget Required) Color Me Green (Budget Required)	\$1,948.35 \$1,157.44	\$0.00 \$0.00	\$0.00
Acheivement Night Dinner (Budget Required)	\$339.51	\$0.00	\$0.00
TSC Paper Clover - Restricted (Budget Required)	\$16,885.45	φυ.υυ	\$0.00
Rotary Donation	\$1,000.00	\$0.00	\$0.00
Citizenship Project	\$416.63	\$500.00	\$0.00
Agnes Puckett Enrollment Scholarship	\$522.00	\$600.00	\$0.00
Alfred & Isabel Garcia 2nd Year Member Award	\$275.00	\$25.00	\$0.00
SET: Science Engineering & Technology	\$112.87	\$200.00	\$0.00
TOTAL SUB-ACCOUNTS			
	AL INCOME	\$16,625.00	\$0.00
ESTIMATED EXPENSES (DESCRIBE)		BUDGETED	ACTUAL
GENERAL FUND Beginning Balance:	\$5,907.52		
Insurance/Enrollment Dues		\$5,000.00	\$0.00
Conferences/Training		\$500.00	\$0.00
Merchandise/Counter Sales		\$1,000.00	\$0.00
Awards- Misc.		\$500.00	\$0.00
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Acheivement Night (Awards)		\$2,000.00	\$0.00
Senior Award Scholarships		\$300.00	\$0.00 \$0.00
Senior Award Scholarships Parade Entries		\$300.00 \$150.00	\$0.00 \$0.00 \$0.00
Senior Award Scholarships Parade Entries Marketing/Outreach		\$300.00 \$150.00 \$500.00	\$0.00 \$0.00 \$0.00 \$0.00
Senior Award Scholarships Parade Entries Marketing/Outreach Curriculum		\$300.00 \$150.00 \$500.00 \$300.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Senior Award Scholarships Parade Entries Marketing/Outreach Curriculum Sectional Council Dues		\$300.00 \$150.00 \$500.00 \$300.00 \$200.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Senior Award Scholarships Parade Entries Marketing/Outreach Curriculum Sectional Council Dues Miscellaneous Expenses		\$300.00 \$150.00 \$500.00 \$300.00 \$200.00 \$500.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Senior Award Scholarships Parade Entries Marketing/Outreach Curriculum Sectional Council Dues Miscellaneous Expenses Postage		\$300.00 \$150.00 \$500.00 \$300.00 \$200.00 \$500.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Senior Award Scholarships Parade Entries Marketing/Outreach Curriculum Sectional Council Dues Miscellaneous Expenses	(penses	\$300.00 \$150.00 \$500.00 \$300.00 \$200.00 \$500.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Senior Award Scholarships Parade Entries Marketing/Outreach Curriculum Sectional Council Dues Miscellaneous Expenses Postage Subscriptions	openses	\$300.00 \$150.00 \$500.00 \$300.00 \$200.00 \$500.00 \$100.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Senior Award Scholarships Parade Entries Marketing/Outreach Curriculum Sectional Council Dues Miscellaneous Expenses Postage Subscriptions Total General Fund Ex	(penses \$2,319.65	\$300.00 \$150.00 \$500.00 \$300.00 \$200.00 \$500.00 \$100.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Senior Award Scholarships Parade Entries Marketing/Outreach Curriculum Sectional Council Dues Miscellaneous Expenses Postage Subscriptions Total General Fund Ex		\$300.00 \$150.00 \$500.00 \$300.00 \$200.00 \$500.00 \$100.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Senior Award Scholarships Parade Entries Marketing/Outreach Curriculum Sectional Council Dues Miscellaneous Expenses Postage Subscriptions Total General Fund Ex SUB ACCOUNTS Ending Balances: Spring Fair (Budget Required)	\$2,319.65	\$300.00 \$150.00 \$500.00 \$300.00 \$200.00 \$500.00 \$100.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Senior Award Scholarships Parade Entries Marketing/Outreach Curriculum Sectional Council Dues Miscellaneous Expenses Postage Subscriptions Total General Fund Ex SUB ACCOUNTS Ending Balances: Spring Fair (Budget Required) Fashion Revue (Budget Required)	\$2,319.65 \$1,704.76	\$300.00 \$150.00 \$500.00 \$300.00 \$200.00 \$500.00 \$100.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Senior Award Scholarships Parade Entries Marketing/Outreach Curriculum Sectional Council Dues Miscellaneous Expenses Postage Subscriptions Total General Fund Ex SUB ACCOUNTS Ending Balances: Spring Fair (Budget Required) Fashion Revue (Budget Required) Sectional Presentation Day (Budget Required)	\$2,319.65 \$1,704.76 \$0.00	\$300.00 \$150.00 \$500.00 \$300.00 \$200.00 \$500.00 \$100.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Senior Award Scholarships Parade Entries Marketing/Outreach Curriculum Sectional Council Dues Miscellaneous Expenses Postage Subscriptions Total General Fund Existence Sub ACCOUNTS Ending Balances: Spring Fair (Budget Required) Fashion Revue (Budget Required) Sectional Presentation Day (Budget Required) County Presentation Day (Budget Required)	\$2,319.65 \$1,704.76 \$0.00 \$0.00	\$300.00 \$150.00 \$500.00 \$300.00 \$200.00 \$500.00 \$100.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Senior Award Scholarships Parade Entries Marketing/Outreach Curriculum Sectional Council Dues Miscellaneous Expenses Postage Subscriptions Total General Fund Ex SUB ACCOUNTS Ending Balances: Spring Fair (Budget Required) Fashion Revue (Budget Required) Sectional Presentation Day (Budget Required) County Presentation Day (Budget Required) 4-H Camp (Budget Required) Leadership Retreat (Budget Required) Color Me Green (Budget Required)	\$2,319.65 \$1,704.76 \$0.00 \$0.00 \$5,965.79 \$1,948.35 \$1,157.44	\$300.00 \$150.00 \$500.00 \$300.00 \$200.00 \$500.00 \$100.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Senior Award Scholarships Parade Entries Marketing/Outreach Curriculum Sectional Council Dues Miscellaneous Expenses Postage Subscriptions Total General Fund Ex SUB ACCOUNTS Ending Balances: Spring Fair (Budget Required) Fashion Revue (Budget Required) Sectional Presentation Day (Budget Required) County Presentation Day (Budget Required) 4-H Camp (Budget Required) Leadership Retreat (Budget Required) Color Me Green (Budget Required) Acheivement Night Dinner (Budget Required)	\$2,319.65 \$1,704.76 \$0.00 \$0.00 \$5,965.79 \$1,948.35 \$1,157.44 \$339.51	\$300.00 \$150.00 \$500.00 \$300.00 \$200.00 \$500.00 \$100.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Senior Award Scholarships Parade Entries Marketing/Outreach Curriculum Sectional Council Dues Miscellaneous Expenses Postage Subscriptions Total General Fund Ex SUB ACCOUNTS Ending Balances: Spring Fair (Budget Required) Fashion Revue (Budget Required) Sectional Presentation Day (Budget Required) County Presentation Day (Budget Required) 4-H Camp (Budget Required) Leadership Retreat (Budget Required) Color Me Green (Budget Required) Acheivement Night Dinner (Budget Required) TSC Paper Clover - Restricted (Budget Required)	\$2,319.65 \$1,704.76 \$0.00 \$0.00 \$5,965.79 \$1,948.35 \$1,157.44 \$339.51 \$16,885.45	\$300.00 \$150.00 \$500.00 \$300.00 \$200.00 \$500.00 \$100.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Senior Award Scholarships Parade Entries Marketing/Outreach Curriculum Sectional Council Dues Miscellaneous Expenses Postage Subscriptions Total General Fund Ex SUB ACCOUNTS Ending Balances: Spring Fair (Budget Required) Fashion Revue (Budget Required) Sectional Presentation Day (Budget Required) County Presentation Day (Budget Required) 4-H Camp (Budget Required) Leadership Retreat (Budget Required) Color Me Green (Budget Required) Acheivement Night Dinner (Budget Required) TSC Paper Clover - Restricted (Budget Required) Rotary Donation	\$2,319.65 \$1,704.76 \$0.00 \$0.00 \$5,965.79 \$1,948.35 \$1,157.44 \$339.51 \$16,885.45 \$1,000.00	\$300.00 \$150.00 \$500.00 \$300.00 \$200.00 \$500.00 \$100.00	\$0.00 \$0.00
Senior Award Scholarships Parade Entries Marketing/Outreach Curriculum Sectional Council Dues Miscellaneous Expenses Postage Subscriptions Total General Fund Extending Balances: Spring Fair (Budget Required) Fashion Revue (Budget Required) Sectional Presentation Day (Budget Required) County Presentation Day (Budget Required) 4-H Camp (Budget Required) Leadership Retreat (Budget Required) Color Me Green (Budget Required) Acheivement Night Dinner (Budget Required) TSC Paper Clover - Restricted (Budget Required) Rotary Donation Citizenship Project	\$2,319.65 \$1,704.76 \$0.00 \$0.00 \$5,965.79 \$1,948.35 \$1,157.44 \$339.51 \$16,885.45 \$1,000.00 \$416.63	\$300.00 \$150.00 \$500.00 \$300.00 \$200.00 \$100.00 \$600.00 \$11,650.00	\$0.00 \$0.00
Senior Award Scholarships Parade Entries Marketing/Outreach Curriculum Sectional Council Dues Miscellaneous Expenses Postage Subscriptions Total General Fund Extending Balances: Spring Fair (Budget Required) Fashion Revue (Budget Required) Sectional Presentation Day (Budget Required) County Presentation Day (Budget Required) 4-H Camp (Budget Required) Leadership Retreat (Budget Required) Color Me Green (Budget Required) Acheivement Night Dinner (Budget Required) TSC Paper Clover - Restricted (Budget Required) Rotary Donation Citizenship Project Agnes Puckett Enrollment Scholarship	\$2,319.65 \$1,704.76 \$0.00 \$0.00 \$5,965.79 \$1,948.35 \$1,157.44 \$339.51 \$16,885.45 \$1,000.00 \$416.63 \$522.00	\$300.00 \$150.00 \$500.00 \$300.00 \$200.00 \$100.00 \$600.00 \$11,650.00	\$0.00 \$0.00
Senior Award Scholarships Parade Entries Marketing/Outreach Curriculum Sectional Council Dues Miscellaneous Expenses Postage Subscriptions Total General Fund Extra Subscriptions Ending Balances: Spring Fair (Budget Required) Fashion Revue (Budget Required) Sectional Presentation Day (Budget Required) County Presentation Day (Budget Required) 4-H Camp (Budget Required) Leadership Retreat (Budget Required) Color Me Green (Budget Required) Acheivement Night Dinner (Budget Required) TSC Paper Clover - Restricted (Budget Required) Rotary Donation Citizenship Project Agnes Puckett Enrollment Scholarship Alfred & Isabel Garcia 2nd Year Member Award	\$2,319.65 \$1,704.76 \$0.00 \$0.00 \$5,965.79 \$1,948.35 \$1,157.44 \$339.51 \$16,885.45 \$1,000.00 \$416.63 \$522.00 \$275.00	\$300.00 \$150.00 \$500.00 \$300.00 \$500.00 \$100.00 \$600.00 \$11,650.00 \$500.00 \$11,650.00	\$0.00 \$0.00
Senior Award Scholarships Parade Entries Marketing/Outreach Curriculum Sectional Council Dues Miscellaneous Expenses Postage Subscriptions Total General Fund Extending Balances: Spring Fair (Budget Required) Fashion Revue (Budget Required) Sectional Presentation Day (Budget Required) County Presentation Day (Budget Required) 4-H Camp (Budget Required) Leadership Retreat (Budget Required) Color Me Green (Budget Required) Acheivement Night Dinner (Budget Required) TSC Paper Clover - Restricted (Budget Required) Rotary Donation Citizenship Project Agnes Puckett Enrollment Scholarship Alfred & Isabel Garcia 2nd Year Member Award SET: Science Engineering & Technology	\$2,319.65 \$1,704.76 \$0.00 \$0.00 \$5,965.79 \$1,948.35 \$1,157.44 \$339.51 \$16,885.45 \$1,000.00 \$416.63 \$522.00 \$275.00 \$112.87	\$300.00 \$150.00 \$500.00 \$300.00 \$500.00 \$100.00 \$600.00 \$11,650.00 \$500.00 \$500.00 \$500.00	\$0.00 \$0.00
Senior Award Scholarships Parade Entries Marketing/Outreach Curriculum Sectional Council Dues Miscellaneous Expenses Postage Subscriptions Total General Fund Extending Balances: Spring Fair (Budget Required) Fashion Revue (Budget Required) Sectional Presentation Day (Budget Required) County Presentation Day (Budget Required) 4-H Camp (Budget Required) Leadership Retreat (Budget Required) Color Me Green (Budget Required) Acheivement Night Dinner (Budget Required) TSC Paper Clover - Restricted (Budget Required) Rotary Donation Citizenship Project Agnes Puckett Enrollment Scholarship Alfred & Isabel Garcia 2nd Year Member Award SET: Science Engineering & Technology	\$2,319.65 \$1,704.76 \$0.00 \$0.00 \$5,965.79 \$1,948.35 \$1,157.44 \$339.51 \$16,885.45 \$1,000.00 \$416.63 \$522.00 \$275.00 \$112.87	\$300.00 \$150.00 \$500.00 \$300.00 \$500.00 \$100.00 \$600.00 \$11,650.00 \$500.00 \$11,650.00	\$0.00 \$0.00

We certify that this budget was	s approved by the executive committee on November 7, 2021
Treasurer's Signature	
Council President's Signature	

4-H YDP FASHION R	EVUE BUDGET	2023	
CLUB NAME LOCATION YEAR	Fashion Revue TOTAL 0	PENING BALANCE	\$1,704.76
ESTIMATED INCOME (SOURCE,	USE, PURPOSE)	BUDGETED	ACTUAL
Entry Fees-\$5 each		\$300.00	
4-H BBQ		\$750.00	
Silent Auction		\$400.00	
Cash Box		\$100.00	
	TOTAL INCOME	\$1,550.00	\$0.00
FORWATER EXPENSES (DESCRIPTION		DUDGETED	ACTUAL
ESTIMATED EXPENSES (DESCR	(IBE)	BUDGETED \$250.00	ACTUAL
Trophies Medals		\$250.00 \$150.00	
Engraving		\$50.00	
Pins		\$200.00	
Decorations		\$175.00	
Judges Thank You/Dinner		\$200.00	
Flowers		\$200.00	
BBQ Supplies		\$650.00	K
Misc Supplies		\$100.00	
Sewing Machine/Door Prize		\$400.00	
Iron		\$60.00	
State Fashion Revue Donation		\$50.00	
Facilities		\$150.00	
Postage		\$50.00	
Cash Box		\$100.00	
	TOTAL EXPENSES	\$2,785.00	\$0.00
	TOTAL CLOSING BALANCE	\$469.76	\$1,704.76
We certify that this budget was app	proved by the club/unit meeting on (date)		
Committee Chair Signature:		Council Treasurer's Si	gnature

Council President's Signature:

SUTTER YUBA 4-H FALL FESTIVAL BUDGET 2023

COMMITTEE NAME	FALL FESTIVAL		
LOCATION	Y-S Fairgrounds	Opening Balance	\$2,319.65
DATE	2023		

ESTIMATED INCOME	BUDGET	ACTUAL
Entry Fees	\$750.00	
Food Sales	\$0.00	
Silent Auction	\$300.00	
Donations - Private	\$500.00	
Cash Box	\$100.00	
TOTAL INCOME	\$1,650.00	\$0.00

ESTIMATED EXPENSES	BUDGET	ACTUAL
Hat Pins \$3 each	\$150.00	
Award Ribbons	\$100.00	
Prizes/Awards	\$900.00	
Signage	\$0.00	
Complementary Lunches	\$0.00	
Food Purchase	\$100.00	
Cash Box	\$100.00	
Misc	\$0.00	
Postage	\$50.00	
Supplies	\$100.00	
Judges Gifts	\$100.00	
TOTAL EXPENSES	\$1,350.00	\$0.00

	BUDGETED	ACTUAL
TOTAL CLOSING BALANCE	\$2,619.65	\$2,319.65

We certify that this budget was approved by the 4-H Council on	
Council President's Signature:	
Council Treasurer's Signature:	

4-H YDP TSC - Restricted BUDGET

SUB ACCOUNT NAME TSC Restricted		
LOCATION	TOTAL OPENING BALANCE	\$16,885.45
JULY 1, 2022 TO JUNE 30, 2023		

ESTIMATED INCOME (SOURCE, USE, PURPOSE)	BUDGETED	ACTUAL
Paper Clover - Fall	\$3,800.00	\$0.00
Paper Clover - Spring	\$2,600.00	\$0.00
	\$0.00	\$0.00
	\$0.00	\$0.00
PROJECTS (SUB-ACCOUNTS)	\$0.00	\$0.00
	\$0.00	\$0.00
TOTAL INCOME	\$6,400.00	\$0.00

ESTIMATED EXPENSES (DESCRIBE)	BUDGETED	ACTUAL
Camp Scholarships	\$3,000.00	\$0.00
CC % Charge for Camp	\$120.00	\$0.00
Leadership Supplies	\$200.00	\$0.00
Conferences (Youth Summits, SLC, LWF, CWF, CalFocus, Mindfulness Retreats)	\$3,500.00	\$0.00
Trainings	\$500.00	\$0.00
Leadership Outreach	\$1,000.00	\$0.00
County Ambassadors	\$1,500.00	\$0.00
Postage	\$50.00	
PROJECTS (SUB-ACCOUNTS)	\$0.00	\$0.00
	\$0.00	\$0.00
TOTAL EXPENSES	\$9,870.00	\$0.00
BEGINNING BALANCE \$	\$16,885.45	
INCOME +	\$6,400.00	
EXPENSES -	\$9,870.00	
TOTAL CLOSING BALANCE	\$13,415.45	\$16,885.45

We certify that this budget was approved by the club/unit meeting on (date)
Club President's Signature:
Treasurer's Signature:
Club Leader's Signature:
County Director or Designee's Signature:

4-H YDP COMMITTEE BUDGET

COMMITTEE Color Me Green		
LOCATION	TOTAL OPENING BALANCE	\$1,157.44
DATE	2023	

ESTIMATED INCOME (SOURCE, USE, PURPOSE)	BUDGETED	ACTUAL
Event Sponsorship Donations	\$2,000.00	
Registration	\$10,000.00	
Registration & T-Shirt Sales (day of event)	\$2,500.00	
	\$0.00	
	\$0.00	
PROJECTS (SUB-ACCOUNTS)	\$0.00	
	\$0.00	
	\$0.00	
Cash Box	\$400.00	
TOTAL INCOME	\$14,900.00	\$0.00

ESTIMATED EXPENSES (DESCRIBE)	BUDGETED	ACTUAL
Color Powder	\$1,000.00	
Color Powder Packets	\$200.00	
T-shirts	\$3,000.00	
Under the Sun - Timers	\$1,700.00	
Supplies	\$200.00	
Prizes & Gifts	\$500.00	
Toilets Rentals	\$500.00	
Medals	\$450.00	
	\$0.00	
PROJECTS (SUB-ACCOUNTS)	\$0.00	
	\$0.00	
Transfer to Council	\$1,000.00	
Cash Box	\$400.00	
TOTAL EXPENSES	\$8,950.00	\$0.00
BEGINNING BALANCE \$	\$1,157.44	\$1,157.44
INCOME +	\$14,900.00	\$1,157.44
EXPENSES -	\$8,950.00	\$0.00
TOTAL CLOSING BALANCE	\$7,107.44	\$1,157.44

We certify that this budget was approved by the club/unit meeting on (date)	
Committee Chair Signature	
County Director or Designee's Signature:	